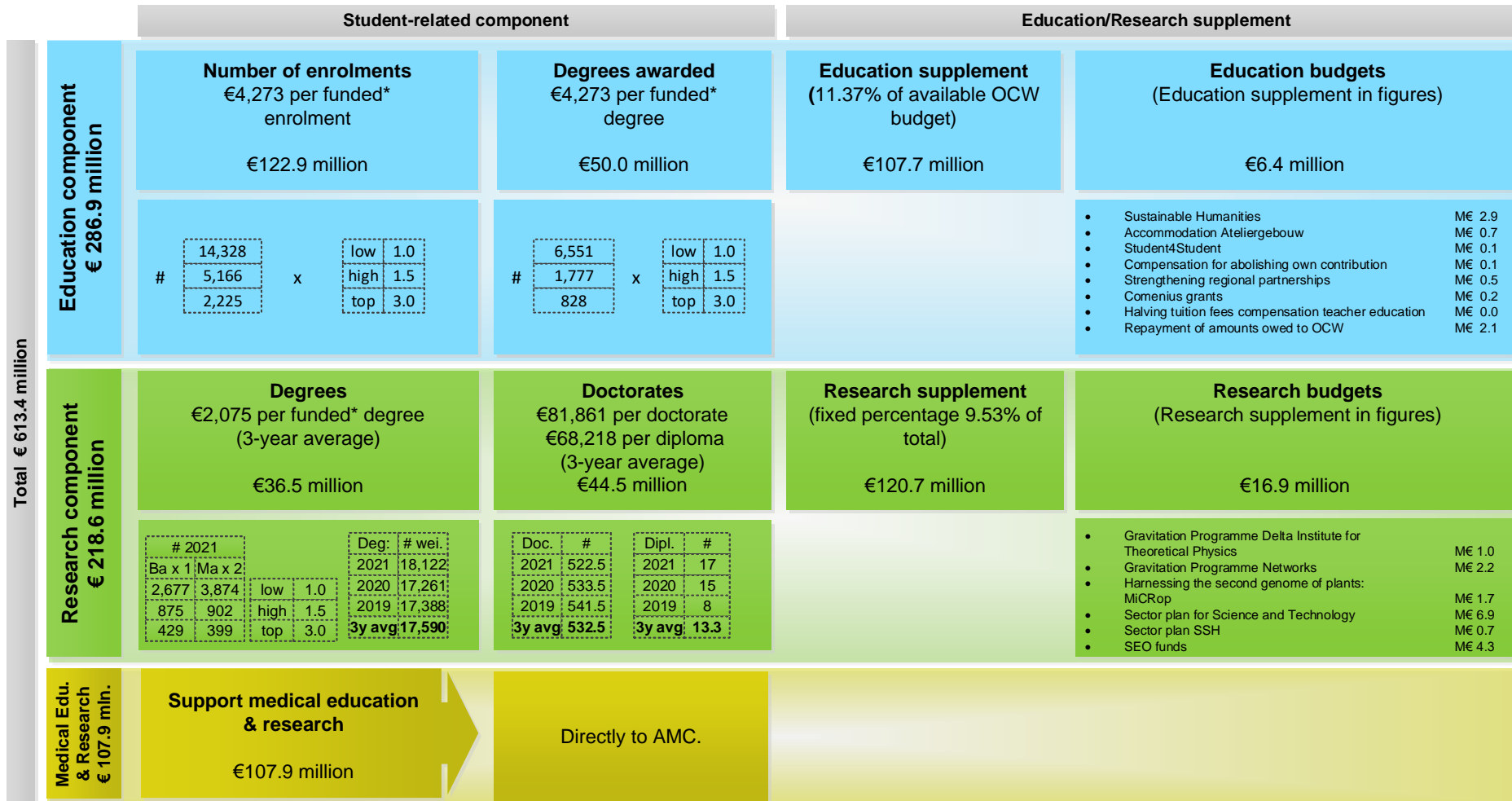


# What is the composition of the government grant that the UvA receives?



\* Universities only receive money for funded enrolments and degrees. Factors such as place of residence and nationality, and whether it is the student's first (comparable) degree are also taken into account.

The government grant is calculated with due regard for three different funding levels: low for arts/social science courses; high for science courses and top for medical degrees. The number of enrolments and the number of degrees awarded is multiplied by this factor. With regard to the research component, a distinction is also made between Bachelor's (x1) and Master's (x2) degrees when calculating the government grant.

Performance on a certain date or within a certain period is counted for the purpose of determining the 2021 government grant:

- for enrolments the reference date taken was the 1<sup>st</sup> of October 2019.
- for degrees the period between October 2<sup>nd</sup> 2018 and October 1<sup>st</sup> 2019.
- for the 3-year average degrees 2016/2017, 2017/2018, 2018/2019.
- for the 3-year average doctorates calendar years 2017, 2018, 2019.

This infographic provides further information on the amounts and figures from the 2021 budget. While care has been taken in compiling this information (source is first final EDOC 2021), the UvA cannot guarantee its accuracy, completeness and timeliness. In addition to these budgeted amounts, the 2021 budget also includes expected additional allocations, which are not incorporated in this presentation.

The Higher Education and Research Act (Implementation) Decree 2008 (uitvoeringsbesluit WHW 2008) contains a precise explanation of all the definitions.

# What is the composition of the government grant that the UvA receives?

## Explanation:

Universities receive a single budget from central government each year for the costs of staff and materials. The UvA is not obliged to distribute the government grant for education and research equally amongst all the faculties.

## Education component

This component is based on degrees awarded, student enrolments and basic funding. The university receives a sum for each funded degree and each funded enrolment the amount of which is set as part of the National Budget and may be adjusted, if necessary, during the year. This amount is multiplied by the level of funding for the degree programme.

## Research component

This component is based on degrees awarded, doctorates and basic funding. The university receives a sum for each funded degree (3-year average) and each doctorate or designer diploma (3-year average) the amount of which is set as part of the National Budget and may be adjusted, if necessary, during the year. At the UvA, a designer diploma is only awarded to a student who has successfully completed the trainee conservator-restorer programme.

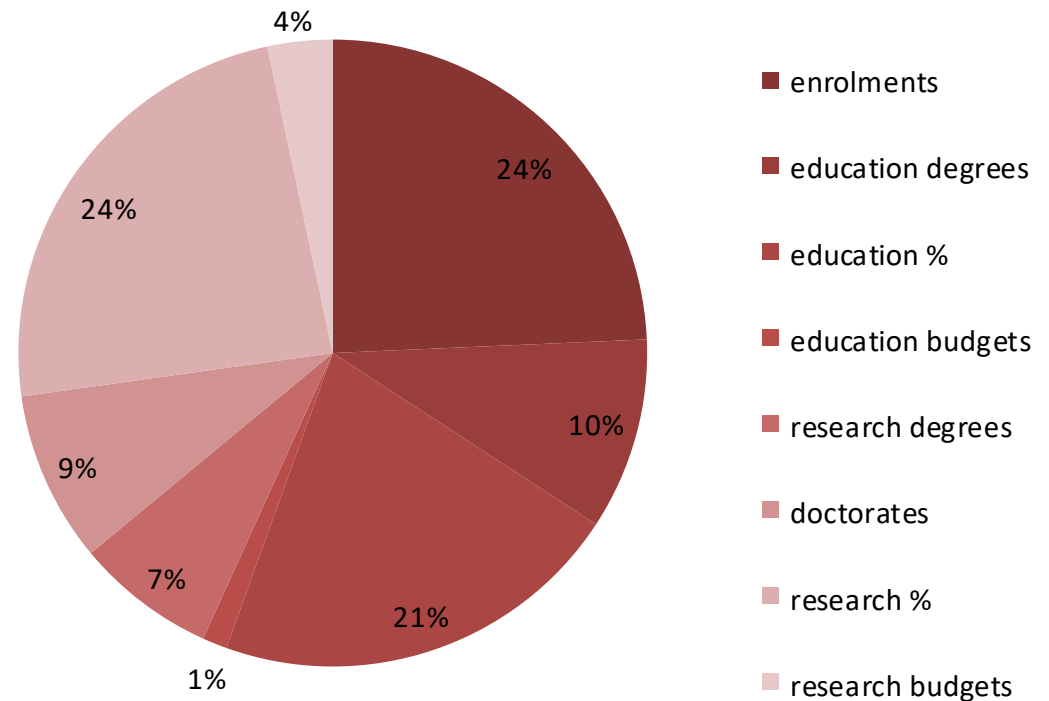
For diplomas, this amount is multiplied by the level of funding, with Bachelor's degrees counting once and Master's degrees counting twice.

## Medical education and research\*

There is a separate component for medical education and research which the UvA passes on directly to the AMC. This is an allowance towards the costs for the Academic hospital. The AMC additionally receives a part of the regular government grant via the allocation model.

\* The funds that the AMC receives one-to-one from the UvA are not included in the pie chart.

## Government grant in UvA budget\*



This infographic provides further information on the amounts and figures from the 2021 budget. While care has been taken in compiling this information (source is first final EDOC 2021), the UvA cannot guarantee its accuracy, completeness and timeliness. In addition to these budgeted amounts, the 2021 budget also includes expected additional allocations, which are not incorporated in this presentation.

The Higher Education and Research Act (Implementation) Decree 2008 (uitvoeringsbesluit WHW 2008) contains a precise explanation of all the definitions.